

St Peter's building project update

April 24



Building project - contents

- Legacy journey - recap
- Managing the building project
- Project milestones
- Update



Building project

- 3 years ago, we were blessed with a legacy
- We asked how this could benefit and serve St Peter's Vision?
 - The church was invited to pray and feedback how we should invest this gift
 - We discerned that the gift should serve our mission to the community
 - Updating our busiest and most outdated building will be key
 - The halls



Halls - current

- The halls are tired, outdated and unwelcoming
- The kitchen is no longer fit for purpose
- The toilets are unpleasant
- Only offer a limited level of safeguarding
 - This limits the use of our halls (e.g. *pre-school/vs empty large hall during week*)
 - Sunday service members have to be 'let in' to access toilets



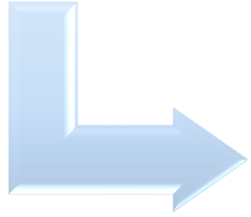
Managing the project

- Building Sub Committee was formed to:
 - Research options
 - Consult with users & subject matter experts
 - Liaise with our architect
 - Inform and advise the PCC
- PCC discerned and authorised:
 - The scope of project
 - Investment in the incremental project stages
 - The preferred contractor

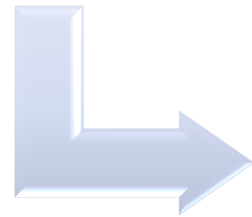


Project milestones

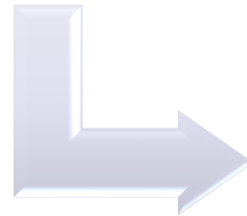
Out to tender - June 23



Tenders came in significantly above budget – Jul 23



Updated church & invited further feedback - July 23



Went back to the drawing board



Decided on 2 separate projects – Nov 23

1. Halls (simpler floor plan)
2. Church toilet

2 projects

1. Halls refurbishment

- Extend and refurbish kitchen
- Replace toilets
- Add doors for safeguarding
- Add storage
- Replace moveable wall in large Hall
- Replace external doors to small hall
- Replace internal doors
- Replace lighting (mostly)
- New flooring
- Decorate throughout

2. Add church toilet/s

- Extend the church to include an accessible toilet

2 building projects

1. Halls refurbishment

2. Add church toilet/s

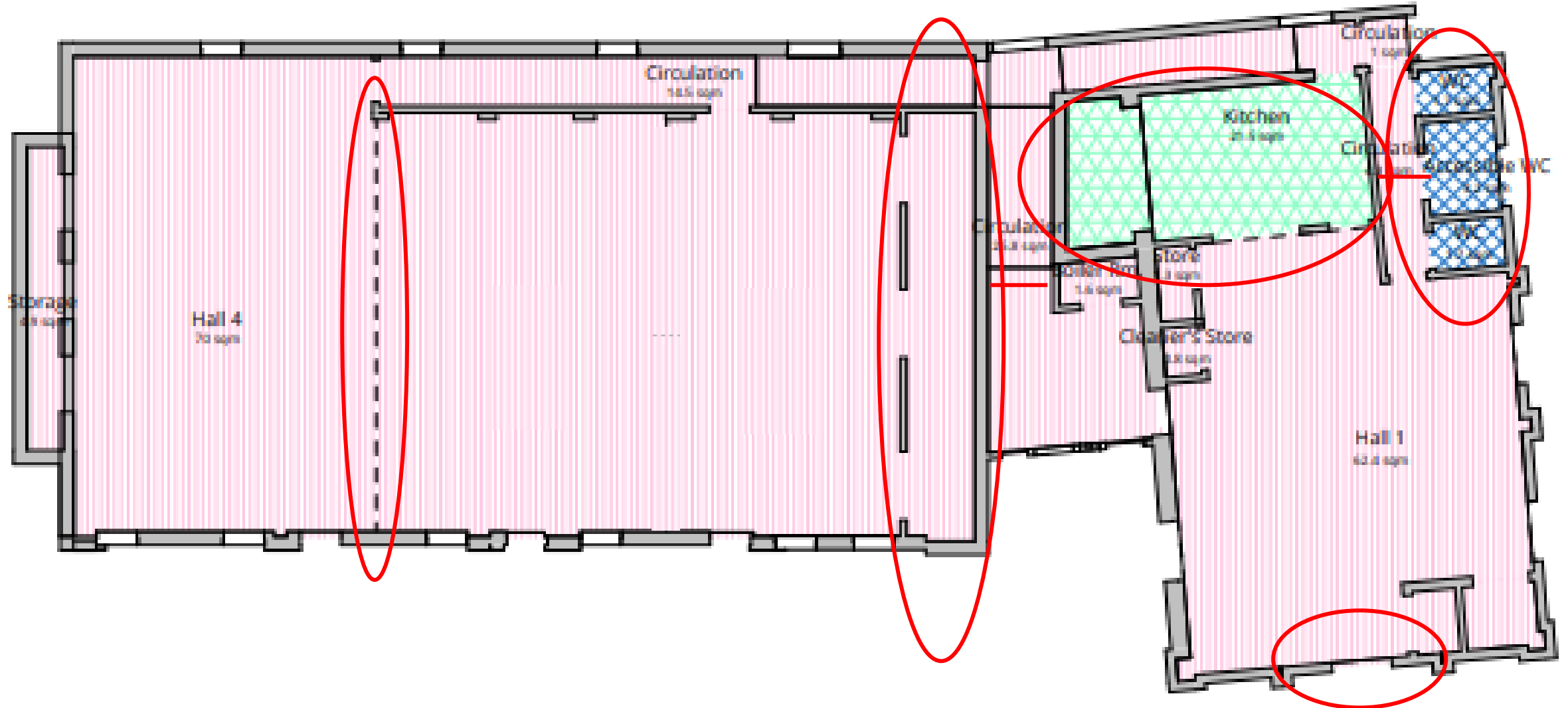
1. Architect plans were drawn up for both projects

- *Requires planning permission*
- *Requires faculty permission*



Project 1: Halls refurbishment

Project 1. – Halls refurbishment



Project 1. – Halls refurbishment



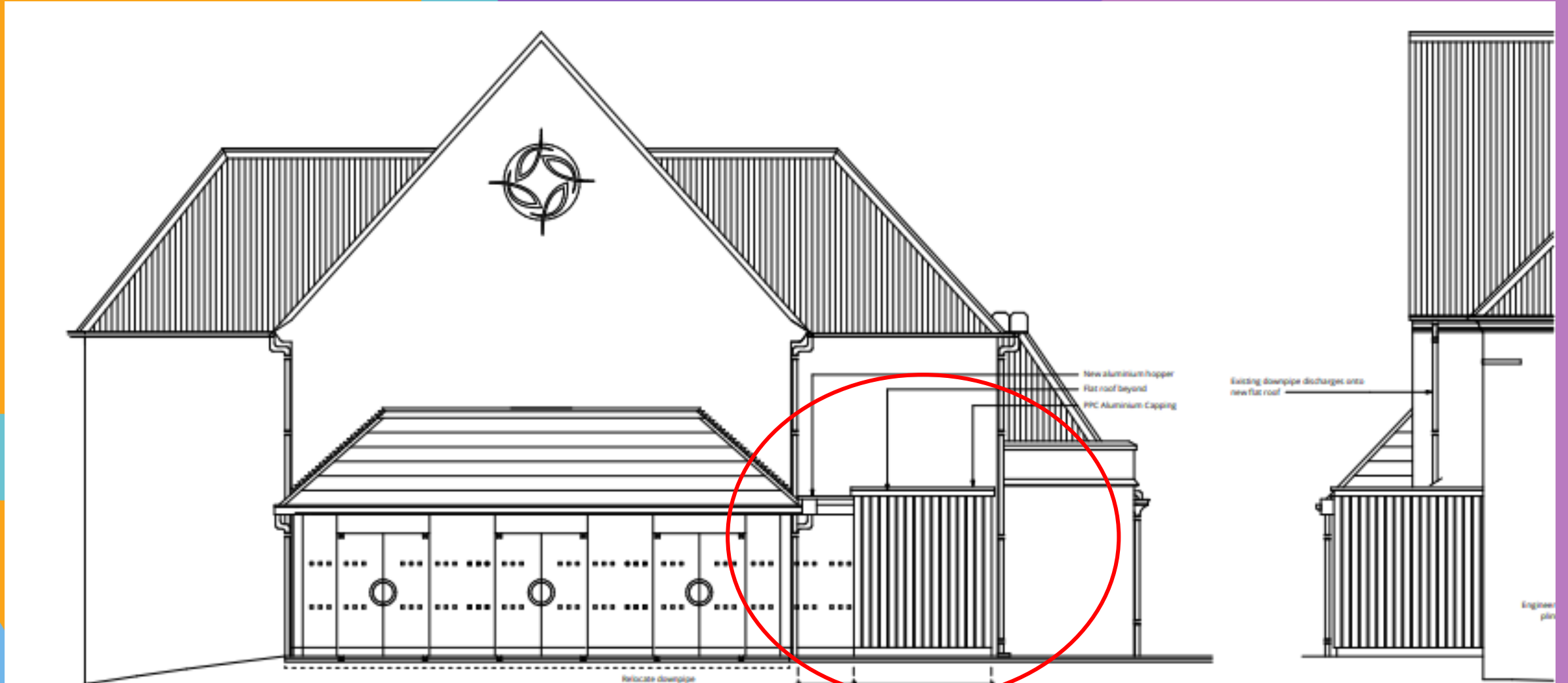
Project 1. – Halls refurbishment





Project 2: Church Extension – add toilet/s

Project 2: Church Extension – add toilet



2 building projects

1. Halls refurbishment

2. Add church toilet/s

1. Architect plans were drawn up for both projects

2. Projects went out for tender* – Jan 24

3. Tenders received – Feb 24

- *Requires planning permission*
- *Requires faculty permission*

N.B. * all contractors recommended by the church were invited to tender



Project costs were cheaper than the 1st tender, but were still ahead of budget, so either we:

- **Full halls** project (only) & **wait** for £ for the church toilet
- or
- **Reduce the halls** project leaving more funds for church toilet

N.B. *subject to planning and faculty permission



**ST PETERS
LOUDWATER**

2 building projects

1. Halls refurbishment

1. Architect plans were drawn

2. Projects went out for

3. Tenders received

4. Decision to invest in halls only (for time being)

2. A

- Re
- Req

The DAC shared a desire for an alternative design to the one that we proposed

**CHURCH TOILET
TBC/ & WORK IN PROGRESS**

N.B. * all contractors recommended by the church were invited to tender

Invest and proceed with Project 1. The Halls

➤ **Evaluated tenders**

- BSC recommended 2 preferred contractors
- PCC nominated 1 of these
 - Completed a due diligence process
 - Checked insurance
 - Signed contract
 - Agreed building start date – May 1st 2024.

➤ **We have established great momentum for the ministries in our Vision, we were keen not to interrupt that**

- Planned contingency arrangements for large hall ministries and users have been made





Contingencies

Contingencies for affected ministries

OV

- Sunday Kids' & Youth ministry
- Pre School
- Headstart

OV Lawn -Marquee

- Sunday Kids' ministry

Contingencies for affected ministries

Church

- Tuesday Tots
- Young at heart (tea party)
- Adelphie
- Craft
- Friday Club
- Headstart
- Holiday Lunch Club

Temporary toilets will be available in church car park

A huge thanks to you all !

- Input
- Feedback
- Expertise
- Patience
- Pledges

- We are delighted to be starting work next week!

Please join me for a tour of the halls this Sunday 28th April after the service.

